

4. Schedule of Fees – 2009/10

The Schedule of Fees requires adoption to enable exhibition with the Draft Management Plan.

Group Manager Community and Relationships

BACKGROUND

The Council is entitled to make an approved fee for any service that it provides other than services which are provided on an annual basis and covered under annual charges, eg water, sewer and waste management services.

The proposed draft Schedule of Fees and Pricing Policy is tabled.

10 Council staff have reviewed all fees and charges and made assessments of these against similar Councils.

ISSUES

Committees

Over the current year Council have been required by the Department of Local Government to undertake a review of how its S355 Committees are managed. This requires that by 30 June 2009 all funds currently held by Committees are returned to Council systems whilst still involving Committees in the disbursement of funds. The fees and charges as outlined in this draft document will be collected and allocated to a Council line item identified for each S355 Committee. A booking fee will now also apply for all hirings of Council facilities and a 20% increase has been applied to funeral fees and charges as discussed with local funeral directors. Funds raised through these items will be utilised to administer the new system.

RECOMMENDATION

That Council note the draft schedule of fees and pricing policy reported to Council on 28 April 2009 for the purpose of their inclusion in the exhibition of the 2009/10 Draft Management Plan.