

### 3. 2008-09 Third Quarter Review

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This report provides an update on the implementation of the 2008/09 Operational Plan during the third quarter of the year to 31 March 2009.

#### Group Manager Community and Relationships

#### BACKGROUND

In accordance with Section 407(1) of the Local Government Act 1993 the General Manager must report to Council at the close of each quarter on the extent to which performance targets set by the Management Plan have been achieved.

10 A comprehensive assessment of all activities undertaken by the organisation is presented in the separate 'Third Quarter Review' document, distributed to all Councillors on 19 May 2009 and tabled to the meeting of 26 May 2009.

The following information provides a summary of major issues and achievements for the quarter, from across the organisation.

#### ISSUES

##### Summary of major issues and achievements

##### Governance

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- Legal proceedings – Set out below is a summary of amounts incurred by Council in relation to legal proceeding taken by or against Council in the period 1 January 2009 to 31 March 2009.

Subject	Particulars of proceedings	Result	Cost to Council
BVSC V Northey	Fencing and water matters	To be resolved	\$12,700

- Organisational structure adopted by Council with new approach to be applied to business performance across the organisation and community relationships.
- Whole of organisation Change Our Workplace (COW) launched.

##### Infrastructure

- Capital works are generally on track. However there will be some carryover of funds into next financial year largely due to limited staff resources.
- RLCIP funded projects are on track for conclusion by their forecast completion dates.

- Bega to Yellow Pinch Dam transfer pipeline design has been completed and Federal subsidy funding has been extended by 12 months to better align with project timeframes.

### **Planning, Development and Environment**

- Preparation of Australian Government 'Caring for our Country' Grants program in conjunction with local community groups.
- Regional grant application completed for climate change adaptation funding in conjunction with Shoalhaven and Eurobodalla Shires.
- Completion of the Enforcement and Compliance Policy to meet requirements of the Department of Local Government.
- Australian Government funding awarded through the SRCMA for sea spurge weed control and the coastal environmental weeds management projects. over the next two year period.
- Car parking enforcement procedure completed as required by the Department of Local Government.

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### **Community, Culture and Economy**

- Transfer of licence of Eden Pre School and Sapphire Mobile Service. Services opened and operating for families in Eden, Candelo and Bemboka
- Tradestart program licence finalised and launch of program planned
- Draft Management Plan and special variation application progressed with a public meeting and Councillor workshops
- Employee survey and skills audit undertaken
- Community survey planned and tested

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### **RECOMMENDATION**

That the report circulated to Councillors on 19 May 2009 and considered at the Council meeting of 26 May 2009, on the extent to which programs, actions and performance targets set by the Operational Plan for the period ending 31 March 2009 have been achieved, be noted.