

## 6. Schedule of Fees – 2009/2010

This report proposes adoption of the schedule of fees advertised in accordance with the Draft Management Plan.

**Finance Manager**

### BACKGROUND

The Schedule of Fees was considered by Council on 28 April 2009 and placed on public display together with the Draft Management Plan to allow public submissions on or before Friday, 29 May 2009 (subsequently extended to 19 June 2009).

Following consideration of submissions received on the Draft Management Plan and further consideration by Council and staff the following changes to the Schedule of Fees are recommended:

Page Number	Item	Original Draft	Proposed Final	Comment
6	<u>Cemetery Management</u>			
	Bermagui Niche Wall	\$150	\$180	Error in draft, increase not applied.
	Bemboka Lawn Cemetery	\$198	\$378	Didn't include Right of Burial \$180.
	Pambula Lawn Cemetery	\$1,100	\$1,586.4	Error in draft, increase deducted not added.
7	Administration Charge	\$99	\$118	Error in draft, increase to fund Burial Administrator not included

During the initial period of exhibition it became apparent that a proposed 10% booking fee on the hire of all Council facilities to fund the appointment of a Coordinator of Volunteers at no cost to the General Fund, had not been added to the draft 2009/10 Fees and Charges document.

Despite not being included in the draft Fees and Charges document, this action was identified in the draft 2009/12 Management Plan. As a result of this omission the draft document was amended and the exhibition period extended to allow for the full 28 day exhibition period. Additional media coverage was also undertaken to advise the community that the exhibition period for the Fees and Charges had been extended. No submissions on the proposed booking fee were received throughout the exhibition period.

## **ISSUES**

### **Policy**

This report applies the policy outlined in the draft Management Plan for 2009/10 and the procedure outlined in the Council report which placed the draft Schedule on public exhibition.

### **Financial**

This item formalises the Schedule of Fees to be included in the Management Plan for 2009/10.

### **Operational Plan**

This item formalises the Schedule of Fees to be included in the Management Plan for 2009/10.

## **RECOMMENDATION**

That further to the proposed Schedule of Fees for the period 1 July 2009 to 30 June 2010 being considered by Council on 28 April 2009 and placed on public display in the Bega Valley Shire Council draft Management Plan in accordance with the provisions of Section 608 of the Local Government Act 1993, Council resolves to adopt the Schedule of Fees in accordance with the report to Council on 30 June 2009.